

# ST. MARY'S COLLEGE OF MARYLAND

## SUMMARY

St. Mary's College of Maryland is a four-year liberal arts college and has been designated as Maryland's "Public Honors College." The College's 1999 – 2009 campus master plan proposes the construction of new academic space and the renovation of existing buildings to address substantial space deficits in classroom and lab space. Over the next ten years, the College projects a deficit of over 15,000 GSF in classroom space and over 14,000 GSF in lab space. The addition of a senior thesis requirement for all students has placed further demands on existing lab and classroom space deficits. The College plans to address these needs by constructing a new academic building. The College is also in the process of renovating and expanding the gymnasium, Somerset Hall. The expanded gym will include a new pool which will be used for recreational purposes by the public as well as students.

The College will reconstruct the existing Anne Arundel Hall in order to provide academic and research space to accommodate the needs of both the College and Historic St. Mary's City. This joint initiative, known as the Maryland Heritage Project, aims to increase the knowledge of the connections between Maryland's founding and the evolution of American Democracy. The construction of a new student services building will provide space for functions displaced due to the Anne Arundel Hall project. The College has also proposed an addition to the Campus Center that will provide space for the Music Department, including a 750-seat auditorium.

## CHANGES TO FY 2004 - FY 2008 CAPITAL IMPROVEMENT PROGRAM

### Changes to FY 2005

#### Deletions:

**New Administration Building (P):** This project has been deferred beyond the CIP at the request of St. Mary's College of Maryland.

**Anne Arundel Hall (P):** The scope of the project has been changed from a renovation project to a replacement facility. Planning funds for the project have been deferred to FY 2006 to accommodate other budget priorities.

### Changes to FY 2006 - FY 2008

The Calvert Hall Renovation project has been deferred beyond the CIP at the request of St. Mary's College of Maryland.

# ST. MARY'S COLLEGE OF MARYLAND

## FY 2005 - FY 2009 Capital Improvement Program State-Owned Facilities

**ST. MARY'S COLLEGE (St. Mary's County)**  
**Budget Code: RD00**

<b>New Academic Building</b>	<b>FY 2005 Total</b>	<b>\$18,576</b>
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Construct a new 57,300 GSF academic building to support the Departments of Psychology, Educational Studies, and Chemistry. The new building will significantly alleviate deficits in classroom and instructional spaces campuswide. The project also includes the construction of a new utility duct bank to serve the north campus of the College. The construction of the new building will require that an existing 120-car parking lot be relocated. Replacement parking will be part of the Historic St. John's Archeological Site project and will provide parking for visitors as well as students. The FY 2005 budget includes funds to construct the building.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	4,043	<b>18,576</b>	1,800	-	-	-	24,419
GF	981	-	-	-	-	-	981
<b>TOTAL</b>	<b>5,024</b>	<b>18,576</b>	<b>1,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,400</b>
<u>Use</u>							
Planning	2,524	-	-	-	-	-	2,524
Construction	2,000	<b>18,576</b>	-	-	-	-	20,576
Equipment	500	-	1,800	-	-	-	2,300

<b>New Student Services Building</b>	<b>FY 2005 Total</b>	<b>\$8,109</b>
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Construct a new 26,900 GSF Student Services Building to provide office space for functions displaced from Anne Arundel Hall, which will be reconstructed to house new and expanded academic programs that focus on the cultural and anthropological history of St. Mary's City. Student service functions such as academic advising, registration, community services, internships, financial aid, and residence life will be part of the new building. Also housed in the building will be the personnel, business, and institutional research departments. The new facility will provide offices for 66 full-time staff and a distance learning center. The project also includes a new stormwater management system. The FY 2005 budget includes funds to construct the new building.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	2,315	<b>8,109</b>	750	-	-	-	11,174
GF	2,072	-	-	-	-	-	2,072
<b>TOTAL</b>	<b>4,387</b>	<b>8,109</b>	<b>750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,246</b>
<u>Use</u>							
Planning	1,409	-	-	-	-	-	1,409
Construction	2,978	<b>8,109</b>	-	-	-	-	11,087
Equipment	-	-	750	-	-	-	750

## ST. MARY'S COLLEGE OF MARYLAND

### Anne Arundel Hall Reconstruction

Reconstruct the existing 27,400 GSF Anne Arundel Hall by replacing it with a new building on the same site. The new facility will accommodate College academic programs that most directly relate to the cultural legacy of Maryland in the Division of History and Social Science, and the Department of Religious Studies and Philosophy. The building will also include space for the Historic St. Mary's City Archeology Department. The facility will include classrooms, instructional and research labs, office space, and space for archival materials and their storage. A meeting area will also be included. Anne Arundel Hall is built directly over the colonial town making it an ideal building to be shared by the College and Historic St. Mary's City.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	-	2,050	-	13,850	800	16,700
<b>TOTAL</b>	-	-	2,050	-	13,850	800	16,700
<u>Use</u>							
Planning	-	-	2,050	-	-	-	2,050
Construction	-	-	-	-	13,850	-	13,850
Equipment	-	-	-	-	-	800	800

### Auditorium Addition

Construct an addition to the Campus Center to provide space for the college's Music Department and a 750-seat auditorium. The Music Department, under the Division of Arts and Letters, is currently housed in Montgomery Hall, a 24-year-old building which has become severely overcrowded. The College proposes the construction of this new facility to alleviate space deficiencies. The building will contain classrooms, labs and rehearsal space. The realignment of the service drive and parking for 200 cars will also be included in the project. The estimated cost of this project totals \$23,400,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	1,050	1,050
<b>TOTAL</b>	-	-	-	-	-	1,050	1,050
<u>Use</u>							
Planning	-	-	-	-	-	1,050	1,050

### **Total Program - St. Mary's College of Maryland**

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	<b>26,685</b>	4,600	-	13,850	1,850	46,985